Basic Information for Your Organization

Your Organization		
Name	River Falls Fire District	
Address (Street or PO Box)	602 Gap Creek Rd	
Address (City, State, Zip)	Marietta SC 29661	
Organization website address	N/A	
Organization type (nonprofit, local government, etc.)	Fire Department	

Organization Contact			
Name Shane Walton			
Position	Fire Chief		
Telephone	864-449-6281		
Email			

State Contribution		
Amount	\$250,000.00	
Purpose	24/7 Part Time Coverage	
State Agency Providing Contribution		

Person Completing this Report		
Name	Shane Walton	
Position	Fire Chief	

Governing Board and Executive Officer - Nonprofit Organizations Only

For nonprofit organizations only, provide below the names of the individuals who serve on your organization's governing board and, if applicable, their board position. Please also provide the name and title of your organization's executive officer.

Members of Your Organization's Governing Board				
Name	Board Position, if applicable			
Joe Kernell	County Administrator			
Shannon Herman	Asst. County Administrator			

Your Organization's Executive Officer		
Name	Title	
Shane Walton	Fire Chief	

Accounting of how the funds were spent

Provide below an accounting of how the state contribution received was spent as compared to the budget which you had been directed to provide to the State on or before June 30, 2023. Expenditure descriptions similar to those used in your organization's accounting records should be used. All amounts should be entered in whole dollars. Where applicable, use the Explanation column to provide additional information to categorize expenditures by program or initiative and to provide additional details for categories that exceed 10% of the total appropriation. If you have not spent all of the State contribution received, use the last section on this worksheet to explain why and provide a timeline for when the unspent funds will be spent for the purpose they were given.

Description	Budget	Actual	Explanation
24/7 Part time coverage	250,000	70,636.08	
Grand Total	250,000	70,636	
Granu Total	250,000	70,030	

Explanation of unspent fun	ds				
The \$250,000.00 is used for Part time 24	1/7 coverage for the fire d	lepartment. We have	budgeted this amount to	provide us coverage for 2 year	rs

Outcome Measures

Detail the outcome measures used to determine the success of the stated goals. The outcome measures should generally be the same as success measures which you had been directed to provide to the State on or before June 30, 2023.

Measure	Description
1	The funds have been to help provide fire dept personel 24/7 hour coverage in which we are obtaining that goal
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Goals accomplished

List the goals accomplished with the State funds received. The goals listed should generally be the same as those which you had been directed to provide to the State on or before June 30, 2023. Copy and paste the last line as needed to expand the list.

Goal	Description
1	The goal is to continue to provide 24/7 emergency response to the citizens of our district and our surrounding mutal aid departments. This funding is be nothing short
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